

Program Budget Template

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| REVENUE | Committed | Pending |
| 1. Funding Sources (include ALL sources of funding) |  |  |
| Foundations (itemize on separate lines) |  |  |
| Corporations (itemize on separate lines) |  |  |
| Individuals |  |  |
| Other (specify) |  |  |
| 2. Earned Income |  |  |
| Events |  |  |
| Publications and Products |  |  |
| 3. Membership Income |  |  |
| 4. In-Kind Support |  |  |
| 5. Other (specify) |  |  |
| TOTAL REVENUE |  |  |
| EXPENSES | JWF Foundation Grant Request | Total  Project |
| 1. Personnel |  |  |
| Salaries and Wages (itemize by job title on separate lines) |  |  |
| Consultants and Professional Fees (itemize) |  |  |
| 2. Operations (for example:) |  |  |
| Rent |  |  |
| Printing and copying |  |  |
| Equipment |  |  |
| Supplies |  |  |
| Other |  |  |
| TOTAL EXPENSES |  |  |
| Surplus (Deficit) | | Total |
| TOTAL REVENUE (committed and pending) | |  |
| (TOTAL EXPENSE) | |  |
| TOTAL SURPLUS (DEFICIT) | |  |