

Program Budget Template

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| REVENUE  | Committed  | Pending |
| 1. Funding Sources (include ALL sources of funding) |  |  |
|  Foundations (itemize on separate lines) |  |  |
|  Corporations (itemize on separate lines) |  |  |
|  Individuals |  |  |
|  Other (specify) |  |  |
| 2. Earned Income |  |  |
|  Events |  |  |
|  Publications and Products |  |  |
| 3. Membership Income |  |  |
| 4. In-Kind Support |  |  |
| 5. Other (specify) |  |  |
| TOTAL REVENUE |  |  |
| EXPENSES | JWF Foundation Grant Request | TotalProject |
| 1. Personnel |  |  |
|  Salaries and Wages (itemize by job title on separate lines) |  |  |
|  Consultants and Professional Fees (itemize) |  |  |
| 2. Operations (for example:) |  |  |
|  Rent |  |  |
|  Printing and copying |  |  |
|  Equipment |  |  |
|  Supplies |  |  |
|  Other |  |  |
| TOTAL EXPENSES |  |  |
| Surplus (Deficit) | Total |
|  TOTAL REVENUE (committed and pending) |  |
|  (TOTAL EXPENSE) |  |
|  TOTAL SURPLUS (DEFICIT) |  |